

**CITY OF KENORA  
DELETED PROJECTS LIST - CAPITAL SPENDING  
2014 - 2018**

FUNCTIONAL AREA	Total Cost	Net Tax Levy
<b>General Government</b>		
General Government	-	-
<b>Protection</b>		
Protection	195,000	57,500
<b>Transportation</b>		
Roads / Bridges / Conventional Transit	2,018,750	2,000,000
Other	135,000	135,000
<b>Environmental</b>		
Recycling	-	-
<b>Health</b>		
Cemetery	155,000	155,000
<b>Recreation &amp; Cultural</b>		
Recreational & Cultural	2,103,000	2,103,000
Library	-	-
Museum	-	-
<b>Planning &amp; Development</b>		
Planning & Development	550,000	550,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,156,750</b>	<b>5,000,500</b>

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**FUNCTIONAL AREA: GENERAL GOVERNMENT**

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
15.125.01	<p><b>City Hall</b> City Hall - ice sliding off of roof</p>			No estimate of costs yet
<b>FUNCTIONAL TOTALS</b>		-	-	

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## FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Fire</b>			
14.211.02	Bunker Suits	10,000	10,000	Budget still in 2015, 2017 and 2019
16.211.02	Bunker Suits	10,000	10,000	Budget still in 2015, 2017 and 2019
17.211.02	Fire Boat	175,000	37,500	No funding at this time
	<b>FUNCTIONAL TOTALS</b>	<b>195,000</b>	<b>57,500</b>	

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FUNCTIONAL AREA: TRANSPORTION - ROADS/BRIDGES/TRAN

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Roads</b>			
14.311.03	16 Ave N Railway Crossing	18,750		Uncertainty with funding
	<b>Paved Roads</b>			
15.313.03	Darlington Municipal Paving	2,000,000	2,000,000	Funding not available
	<b>Operations Building</b>			
14.390.04	Operations Fencing	15,000	15,000	Not current priority
14.390.05	Operations Finishing	35,000	35,000	Not current priority
14.390.06	Operations Gates	60,000	60,000	Not current priority
14.390.07	Operations OPG Garage Stabilization and drianage	25,000	25,000	Not current priority
	<b>FUNCTIONAL TOTALS</b>	<b>2,153,750</b>	<b>135,000</b>	

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FUNCTIONAL AREA: HEALTH

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>LOW Cemetery</b>			
16.571.01	Cemetery West (Year Round) Public Washroom	40,000	40,000	Not current priority
16.571.02	Cemetery East Public Washroom	40,000	40,000	Not current priority
18.571.03	Expand Cemetery	75,000	75,000	Not current priority
	<b>FUNCTIONAL TOTALS</b>	<b>155,000</b>	<b>155,000</b>	

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## FUNCTIONAL AREA: RECREATION &amp; CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Parks</b>			
14.711.01	McLeod Park Walkway	65,000	65,000	Funding not available
14.711.02	Dog Park	25,000	25,000	Funding not available
14.711.03	Downtown Washroom Facilities	70,000	70,000	Funding not available
	<b>Coney Island</b>			
14.714.01	Coney walkway canopy	40,000	40,000	Funding not available
	<b>Ballfields</b>			
17.717.01	Kenora Central Park Retrofit	300,000	300,000	Funding not available
	<b>Norman Park</b>			
14.715.02	Norman Park Splash Pad ✓	300,000	300,000	Funding not available ✓
14.715.03	Norman Park Wharf and dock	24,000	24,000	Funding not available
	<b>KRC External Facilities</b>			
14.735.01	Rec Centre Area #1 Rear Parking lot paving	295,000	295,000	On hold pending overall KRC expansion plans
14.735.02	KRC Parking Machine	20,000	20,000	On hold pending Pay by Phone parking
15.735.01	4 Plex Baseball Diamonds	800,000	800,000	On hold pending overall KRC expansion plans
15.735.02	Rec Centre Area #3&4 Rear parking paving	23,000	23,000	On hold pending overall KRC expansion plans
16.735.01	Rec Centre Area #2 Rear Parking Lot	83,000	83,000	On hold pending overall KRC expansion plans
	<b>KM Arena &amp; Complex</b>			
14.736.01	KMA Automated Parking Machine	23,000	23,000	On hold pending Pay by Phone parking
16.736.02	KMA Facility Lighting	35,000	35,000	Funding not available
	<b>FUNCTIONAL TOTALS</b>	<b>2,103,000</b>	<b>2,103,000</b>	

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## FUNCTIONAL AREA: PLANNING &amp; DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	<b>Tourism</b>			
14.831.02	LOW Discovery Centre - Theatre Room Development	200,000	200,000	Funding not available
	<b>Special Events</b>			
14.834.01	Community Event Signs	200,000	200,000	Funding not available
14.834.02	WhiteCap Sound Improvements	150,000	150,000	Funding not available
	<b>FUNCTIONAL TOTALS</b>	<b>550,000</b>	<b>550,000</b>	